

Appendix B
Calculation of Charges

No invoices for Services provided by law firms or attorneys, including, without limitation, as subcontractors of Contractor, will be paid unless the provider received advance written approval from the City Attorney.

Total Fees of **\$175,000** will be invoices in four (4) amounts as per completion of project phases:

Invoice	Milestone/Deliverable with Associated Tasks*	Amount	Timing
1	Program Management Structure Established P.1 Monthly Status P.2 Confirm Schedule & Meetings P.3 Business Case Template Draft of High Level Requirements D.1.a Definitions & Confirmation D.1.b Combinations D.1.c Challenges & Risks D.2 Functional Requirements D.3 Structure and Initial set of Accessibility Requirements	\$50,000	Week 4
2	Updated High Level Requirements D.3 Final set of Accessibility Requirements Documentation of Development Phase Data Gathering (initial set) E.1 Preventative Maintenance E.2 Application Review E.3 Application Challenges E.4 Public Requests E.5 Certification E.6 Development Issues E.7 Hardware Components Documentation of Post-Development Phase Issues (initial set) F.1 Licensing F.2 Deployment Approaches F.5 Training	\$50,000	Week 8
3	Documentation of Draft Final Assessment P.4 Summarize Assessment D.1.d Business Case Details Documentation of Development, and Post-Development, Phase Data Gathering (cont.) E.8 Integrity & Security E.9 Collaboration with Jurisdictions E.10 Incorporate other F.3 Storage F.4 Approvals Documentation of Remaining Cost Issues G.1 Partnering - Jurisdictions G.2 Partnering - public-private G.3 Other Sources G.4 Additional funding	\$60,000	Week 13
4	Documentation of Final Assessment P.5 Review P.6 Finalization	\$15,000	Week 17

* see project schedule in Appendix A for task detail