

Year	Hardware*	Software**	Other		Per Election Services	Election Services Total	Year Total	Total (cumulative)	Years	Per Year Total (cumulative)	Notes
Initial	\$6,528,933.25	\$1,400,000.00	\$1,708,000.00				\$9,636,933.25				
2008***	\$0.00	\$0.00		2	\$497,400.00	\$994,800.00	\$994,800.00	\$10,631,733.25	1	\$10,631,733.25	
2009	\$203,800.00	\$182,500.00		1	\$497,400.00	\$497,400.00	\$883,700.00	\$11,515,433.25	2	\$5,757,716.63	
2010	\$203,800.00	\$182,500.00		2	\$497,400.00	\$994,800.00	\$1,381,100.00	\$12,896,533.25	3	\$4,298,844.42	
2011	\$203,800.00	\$182,500.00		1	\$497,400.00	\$497,400.00	\$883,700.00	\$13,780,233.25	4	\$3,445,058.31	End of initial four-year contract.
2012	\$203,800.00	\$182,500.00		2	\$497,400.00	\$994,800.00	\$1,381,100.00	\$15,161,333.25	5	\$3,032,266.65	
2013	\$203,800.00	\$182,500.00		1	\$497,400.00	\$497,400.00	\$883,700.00	\$16,045,033.25	6	\$2,674,172.21	After initial two-year extension.
2014	\$203,800.00	\$182,500.00		2	\$497,400.00	\$994,800.00	\$1,381,100.00	\$17,426,133.25	7	\$2,489,447.61	
2015	\$203,800.00	\$182,500.00		1	\$497,400.00	\$497,400.00	\$883,700.00	\$18,309,833.25	8	\$2,288,729.16	
2016	\$203,800.00	\$182,500.00		2	\$497,400.00	\$994,800.00	\$1,381,100.00	\$19,690,933.25	9	\$2,187,881.47	After third extension.
2017	\$254,750.00	\$228,125.00		0	\$662,004.00	\$0.00	\$482,875.00	\$20,173,808.25	10	\$2,017,380.83	
2018	\$254,750.00	\$228,125.00		2	\$662,004.00	\$1,324,008.00	\$1,806,883.00	\$21,980,691.25	11	\$1,998,244.66	After fourth extension (approved).
Total	\$8,668,833.25	\$3,316,250.00	\$1,708,000.00			\$8,287,608.00		\$21,980,691.25			
Notes:											
The initial contract was four years with options to renew two additional years.											
*The per-year hardware costs (i.e. after the "initial") are for hardware maintenance (i.e. parts and repairs).											
**The per-year software costs (i.e. after the "initial") are the software license fees.											
***The hardware maintenance and software license fees for 2008 were included in the initial cost.											
The numbers above are not adjusted for inflation to be in "today's dollars."											
Source:											
The numbers in this spreadsheet for 2008 to 2011 come from the following document provided to me by Director Arntz: City and County of San Francisco, Office of Contract Administration, Purchasing Division, First Amendment ("San Francisco Purchase Agreement First Amendment 01/18/08"). The numbers for 2012 to 2016 come from SF LAFCo's draft "Study on Open Source Voting Systems," dated May 13, 2015.											